

RECORD OF EXECUTIVE DECISION

Tuesday, 18 September 2018

Decision No: (CAB 18/19 21483)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	FINANCE AND CUSTOMER EXPERIENCE
SUBJECT:	CHANGES TO EXISTING REVENUE AND CAPITAL BUDGETS
AUTHOR:	Sue Cuerden

THE DECISION

To approve the addition and spend of £0.3m to the Hostile Vehicle Mitigation Scheme (Anti-Terrorism Measures) within the Transport and Public Realm Portfolio Capital Programme, in 2018/19 to be funded from Community Infrastructure Levy (CIL).

REASONS FOR THE DECISION

The additional spend is required to meet the recommendations of the South East Counter Terrorism Unit (SECTU) to reduce the impact of potential Hostile Vehicle attacks in crowded areas within the city centre.

The additional spend will allow for the most appropriate measures to be installed:

- Implement bollards in the Central Precinct and Guildhall Square before the Christmas festive season; and
- Measures to be installed in West Marlands Road.

DETAILS OF ANY ALTERNATIVE OPTIONS

Various options have been considered:

- Ceasing the installation at the current time;
- Continuing on as a full anti-terror scheme, incorporating the increase in costs (recommended);
- Modifying the scheme to remove the bollards alongside Above Bar (which would also aid future events set-ups); and
- Altering the scheme to become a much cheaper access control form of design (e.g. raising / lowering barrier) as opposed to being anti-terror specification.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None.

CONFLICTS OF INTEREST

None.

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 18th September,
2018

Decision Maker:
The Cabinet

Proper Officer:
Claire Heather

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in (*if applicable*) (*this suspends implementation*)

Call-in Procedure completed (*if applicable*)

Call-in heard by (*if applicable*)

Results of Call-in (*if applicable*)